

## ANIMAL SHELTER SYSTEM BID TABULATION

ANIMAL SHELTER SYSTEM BID OPENING 5-22-07	MULTIPLE OPTIONS	ANIMALSHELTERNET
<b>PRICING SUMMARY</b>		
HARDWARE (INVESTMENT)	N/A	\$22,450.00
HARDWARE (ANNUAL MAINTENANCE COST)	N/A	\$4,300.00
SOFTWARE	\$6,000.00	\$14,515.00
TRAINING	\$2,400.00	\$9,795.00
TRAVEL EXPENSES	\$1,000.00	N/A
OTHER:		N/A
PROGRAMMING	\$750.00	N/A
MAINTENANCE	\$900.00	N/A
<b>TOTAL</b>	<b>\$11,050.00</b>	<b>\$51,060.00</b>
<b>DETAIL HARDWARE PRICING</b>		
IBM RACKMENT SERVER (INVESTMENT)	N/A	\$840.00
IBM RACKMENT (ANNUAL MAINTENANCE STARTING DATE)	N/A	CONTRACT DATE
IBM RACKMENT (ANNUAL MAINTENANCE COST)	N/A	\$1,500.00
10 PC'S	N/A	\$2,800.00
<b>TOTAL</b>	<b>N/A</b>	<b>\$5,140.00</b>
<b>DETAIL SOFTWARE PRICING</b>		
MOASMS (INVESTMENT)	\$4,500.00	N/A
MOASMS (ANNUAL MAINTENANCE COST)	\$675.00	N/A
LICENSING (INVESTMENT)	\$1,500.00	N/A
LICENSING (ANNUAL MAINTENANCE COST)	\$225.00	N/A
<b>TOTAL (INVESTMENT)</b>	<b>\$7,000.00</b>	<b>N/A</b>
<b>TOTAL (ANNUAL MAINTENANCE COST)</b>	<b>\$900.00</b>	<b>N/A</b>
<b>SHELTER MANAGEMENT SYSTEM</b>		
<b>SOFTWARE</b>		
ANIMAL SHELTER MANAGEMENT SYSTEM - MSDE VERSION	\$4,500.00	N/A
LICENSE MANAGEMENT SYSTEM	\$1,500.00	N/A
<b>SUBTOTAL</b>	<b>\$6,000.00</b>	<b>N/A</b>
<b>SERVICES</b>		
SUBSCRIPTION SERVICE (1 YEAR UPGRADES / STD. TELEPHONE SUPPORT)	\$900.00	N/A
CUSTOMIZATION (PROGRAMMING) 10 HOURS * \$75.00 / HR	\$750.00	N/A
<b>SUBTOTAL</b>	<b>\$1,650.00</b>	<b>N/A</b>
<b>IMPLEMENTATION AND TRAINING</b>		
VISIT - SITE SURVEY / IMPLEMENTATION	\$3,400.00	N/A
<b>SUBTOTAL</b>	<b>\$3,400.00</b>	<b>N/A</b>
<b>VISIT BREAK-DOWN (3 DAY)</b>		

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<b>ANIMAL SHELTER SYSTEM BID OPENING 5-22-07</b>		<b>MULTIPLE OPTIONS</b>	<b>ANIMALSHELTERNET</b>
1 ENGINEER - QUANTITY 3 DAYS @ \$800.00 EACH		\$2,400.00	N/A
FLIGHT AND GROUND TRANSPORTATION (ESTIMATE)		\$550.00	N/A
LODGING / MEALS (ESTIMATE)		\$450.00	N/A
<b>SUBTOTAL</b>		<b>\$3,400.00</b>	<b>N/A</b>
SHELTER MANAGEMENT SYATEM			
SOFTWARE		\$6,000.00	N/A
SERVICES		\$1,650.00	N/A
IMPLEMENTATION AND TRAINING		\$3,400.00	N/A
<b>TOTAL</b>		<b>\$11,050.00</b>	<b>N/A</b>
<b>OPTIONAL / RECOMMENDED</b>			
INTERNET TOOLKIT (LOST AND ADOPTABLE ANIMALS ON YOUR SITE)		\$2,500.00	N/A
PETFINDER SUPPORT		\$995.00	N/A
<b>QUOTE</b>			
<b>JEFFERSON_M0</b>			
ANIMALSHELTERNET SERVICE			
LICENSE		N/A	\$1,495.00
ANIMALSHELTERNET PC WORKSTATION STATION LICENSE		N/A	\$5,000.00
SOFTWARE ASSURANCE, PER PC ANNUAL		N/A	\$1,320.00
VIP ANNUAL SUPPORT PACKAGE			
ANNUAL		N/A	\$8,995.00
SUPPLEMENTARY SUPPORT REQUIREMENTS ANNUAL FEE PER			
THIS RFP		N/A	\$2,200.00
WEEK ON-SITE TRAINING FOR			
MANAGEMENT		N/A	\$4,500.00
4 50 MINUTE SESSIONS (200 MINUTES) REMOTE DESKTOP &			
PHONE TRAINING		N/A	\$800.00
<b>TOTAL</b>		<b>N/A</b>	<b>\$24,310.00</b>
<b>QUOTE</b>			
<b>JEFFERSON_M0_2-5</b>			
SOFTWARE ASSURANCE, PER PC ANNUAL		N/A	\$1,200.00
VIP ANNUAL SUPPORT PACKAGE			
ANNUAL		N/A	\$8,995.00
4 50 MINUTE UNITS			
REMOTE DESKTOP TRAINING		N/A	\$200.00
SUPPLEMENTARY SUPPORT REQUIREMENTS ANNUAL FEE PER			
THIS RFP		N/A	\$2,200.00
<b>TOTAL</b>		<b>N/A</b>	<b>\$12,595.00</b>
<b>COMMENTS:</b>			