

ANIMAL SHELTER SYSTEM BID TABULATION

ANIMAL SHELTER SYSTEM BID OPENING 5-22-07	MULTIPLE OPTIONS	ANIMALSHELTERNET
PRICING SUMMARY		
HARDWARE (INVESTMENT)	N/A	\$22,450.00
HARDWARE (ANNUAL MAINTENANCE COST)	N/A	\$4,300.00
SOFTWARE	\$6,000.00	\$14,515.00
TRAINING	\$2,400.00	\$9,795.00
TRAVEL EXPENSES	\$1,000.00	N/A
OTHER:		N/A
PROGRAMMING	\$750.00	N/A
MAINTENANCE	\$900.00	N/A
TOTAL	\$11,050.00	\$51,060.00
DETAIL HARDWARE PRICING		
IBM RACKMENT SERVER (INVESTMENT)	N/A	\$840.00
IBM RACKMENT (ANNUAL MAINTENANCE STARTING DATE)	N/A	CONTRACT DATE
IBM RACKMENT (ANNUAL MAINTENANCE COST)	N/A	\$1,500.00
10 PC'S	N/A	\$2,800.00
TOTAL	N/A	\$5,140.00
DETAIL SOFTWARE PRICING		
MOASMS (INVESTMENT)	\$4,500.00	N/A
MOASMS (ANNUAL MAINTENANCE COST)	\$675.00	N/A
LICENSING (INVESTMENT)	\$1,500.00	N/A
LICENSING (ANNUAL MAINTENANCE COST)	\$225.00	N/A
TOTAL (INVESTMENT)	\$7,000.00	N/A
TOTAL (ANNUAL MAINTENANCE COST)	\$900.00	N/A
SHELTER MANAGEMENT SYSTEM SOFTWARE		
ANIMAL SHELTER MANAGEMENT SYSTEM - MSDE VERSION	\$4,500.00	N/A
LICENSE MANAGEMENT SYSTEM	\$1,500.00	N/A
SUBTOTAL	\$6,000.00	N/A
SERVICES		
SUBSCRIPTION SERVICE (1 YEAR UPGRADES / STD. TELEPHONE SUPPORT)	\$900.00	N/A
CUSTOMIZATION (PROGRAMMING) 10 HOURS * \$75.00 / HR	\$750.00	N/A
SUBTOTAL	\$1,650.00	N/A
IMPLEMENTATION AND TRAINING		
VISIT - SITE SURVEY / IMPLEMENTATION	\$3,400.00	N/A
SUBTOTAL	\$3,400.00	N/A
VISIT BREAK-DOWN (3 DAY)		

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1 ENGINEER - QUANTITY 3 DAYS @ \$800.00 EACH	\$2,400.00	N/A
FLIGHT AND GROUND TRANSPORTATION (ESTIMATE)	\$550.00	N/A
LODGING / MEALS (ESTIMATE)	\$450.00	N/A
SUBTOTAL	\$3,400.00	N/A
SHELTER MANAGEMENT SYATEM SOFTWARE	\$6,000.00	N/A
SERVICES	\$1,650.00	N/A
IMPLEMENTATION AND TRAINING	\$3,400.00	N/A
TOTAL	\$11,050.00	N/A
OPTIONAL / RECOMMENDED		
INTERNET TOOLKIT (LOST AND ADOPTABLE ANIMALS ON YOUR SITE)	\$2,500.00	N/A
PETFINDER SUPPORT	\$995.00	N/A
QUOTE JEFFERSON_M0		
ANIMALSHELTERNET SERVICE LICENSE	N/A	\$1,495.00
ANIMALSHELTERNET PC WORKSTATION STATION LICENSE	N/A	\$5,000.00
SOFTWARE ASSURANCE, PER PC ANNUAL	N/A	\$1,320.00
VIP ANNUAL SUPPORT PACKAGE ANNUAL	N/A	\$8,995.00
SUPPLEMENTARY SUPPORT REQUIREMENTS ANNUAL FEE PER THIS RFP	N/A	\$2,200.00
WEEK ON-SITE TRAINING FOR MANAGEMENT	N/A	\$4,500.00
4 50 MINUTE SESSIONS (200 MINUTES) REMOTE DESKTOP & PHONE TRAINING	N/A	\$800.00
TOTAL	N/A	\$24,310.00
QUOTE JEFFERSON_M0_2-5		
SOFTWARE ASSURANCE, PER PC ANNUAL	N/A	\$1,200.00
VIP ANNUAL SUPPORT PACKAGE ANNUAL	N/A	\$8,995.00
4 50 MINUTE UNITS REMOTE DESKTOP TRAINING	N/A	\$200.00
SUPPLEMENTARY SUPPORT REQUIREMENTS ANNUAL FEE PER THIS RFP	N/A	\$2,200.00
TOTAL	N/A	\$12,595.00
COMMENTS:		