

## BUILDING DIVISION PERMIT SYSTEM BID TABULATION

BUILDING DIVISION PERMIT SYSTEM BID OPENING 9-25-07	CRW ASSOCIATES	MITCHELL HUMPHREY	ADEPT TECHNOLOGIES	MUNICIPAL SOFTWARE	REJIS	HARRY R. GREEN COMPANY
<b>PRICING SUMMARY HARDWARE</b>						GOV PARTNER CDP-BUNDLE "HOSTED" SOLUTION NOTE: NON HOSTED SOLUTION AVAILABLE AT ADDITIONAL COST
INVESTMENT	N/A	N/A	N/A	\$0.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	NO HARDWARE IS BEING PROPOSED	N/A	N/A	MUNICIPAL SOFTWARE DOES NOT SELL HARDWARE	N/A	BUNDLE INCLUDES: BASE MODULE, BUILDING PERMIT MODULE, PLANNING & ZONING MODULE, CODE ENFORCEMENT MODULE, PUBLIC PORTAL MODULE, BUSINESS LICENSE MODULE, GIS VIEWER MODULE
<b>SOFTWARE</b>						
INVESTMENT	20 LICENSES \$80,000.00	\$48,375.00	\$93,150.00	\$317,625.00	\$1,000.00 A MONTH	\$78,000.00
ANNUAL MAINTENANCE STARTING DATE	1 YEAR AFTER GO-LIVE	NOVEMBER 2007	6 MONTHS AFTER IMPLEMENTATION	THE MANDATORY ANNUAL SOFTWARE MANITENANCE FEE BECOMES DUE ON GO-LIVE OF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY GO-LIVE DATE	N/A	GO-LIVE DATE
ANNUAL MAINTENANCE COST	\$14,000.00	\$13,950.00	\$23,250.00	\$29,900 IN YEAR 1	N/A	\$78,000.00
COMMENTS	CONCURRENT USER LICENSE	MAINTENANCE IS DUE 30 DAYS AFTER PURCHASE OF SOFTWARE	FIRST 6 MAINTENANCE MONTHS FREE	ASM INCREASES ANNUALLY AT A RATE OF 4%	N/A	ANNUAL HOSTING
<b>TRAINING</b>	<b>END USER</b>	<b>DATA CONVERSION</b>				
INVESTMENT	\$20,000.00	\$22,000.00	INCLUDED	INCLUDED ABOVE	\$0.00	\$45,000.00

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ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	8 DAYS ONSITE TRAINING	N/A	N/A	N/A	N/A	IMPLRMRNTATION & TRAINING, TECH. SUPPORT
	SYS ACCEPTANCE					
INVESTMENT	\$7,500.00	N/A	N/A	N/A	\$0.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	3 DAYS ONSITE TRAINING	N/A	N/A	N/A	N/A	N/A
	SYS ADMIN					
INVESTMENT	\$3,000.00	N/A	N/A	N/A	\$0.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	2 SEATS AT REMOTE LOCATION	N/A	N/A	N/A	N/A	N/A
	REPORT WRITING					
INVESTMENT	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	INCLUDED WITH SYS ADMIN	N/A	N/A	N/A	N/A	N/A
TRAVEL EXPENSES	TOTAL TRAVEL					
INVESTMENT	\$25,000.00	\$500.00	\$24,500.00	\$12,500.00	N/A	\$1,700.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	BILLED AS INCURRED	N/A	N/A

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ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	TOTAL LUMP SUM FOR PROJECT	N/A	N/A	N/A	N/A	STANDARD TRAVEL
OTHER	DATA CONVERSION		20 USER LICENSES	ANNUAL PUBLIC PORTAL FEE		IVR
INVESTMENT	\$20,000.00	SEE TRAINING	\$7,000.00	N/A	\$0.00	\$15,000.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	UPON IMPLEMENTATION OF PUBLIC PORTAL	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	\$18,354 IN YEAR 1. BASED UPON 2000 CENSUS DATA SHOWING POPULATION OF 183,542	N/A	N/A
COMMENTS	DETAILS WITHIN COST SUMMARY	N/A	N/A	PUBLIC PORTAL INCREASES ANNUALLY AT A RATE OF 4%. ALLOWS UNLIMITED PUBLIC ACESSTO CITYVIEW DATA VIA THE INTERENT	N/A	AVAILABLE QRT. - 1 2008
IMPLEMENTATIO N			DATA INTEGRATION			"HOSTED"
INVESTMENT	\$97,000.00	N/A	\$22,500.00	N/A	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	DETAILS WITHIN COST SUMMARY	N/A	N/A	N/A	N/A	"HOSTED" SOLUTION.
	FINANCIALS SCRIPT					LIST PRICE
INVESTMENT	\$5,000.00	N/A	N/A	N/A	N/A	(\$229,700.00)
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A

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COMMENTS	BATCH SCRIPT INTEGRATION	N/A	N/A	N/A	N/A	ORIGINAL HOSTED SOLUTION PRICE AT 200,000 POP.
OTHER	N/A	CUSTOMIZATION \$16,000	N/A	N/A	N/A	DISCOUNT <\$90,000.00> SHOWCASE CLIENT DISCOUNT
TOTAL INVESTMENT	\$257,500.00	\$86,875.00	\$147,150.00 6 MONTHS AFTER IMPLEMENTATIO N	N/A	\$1000.00 A MONTH REFER TO ATTACHED	\$139,700.00
TOTAL ANNUAL MAINTENANCE COST	\$14,000.00	N/A	\$23,250.00	N/A	N/A	N/A
						HRG TECHNOLOGY GROUP
						GOV PARTNER CDP - BUNDLE NON HOSTED SOLUTION
INVESTMENT	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	N/A	N/A	BUNDLE INCLUDES: BASE MODULE, BUILDING PERMIT MODULE, PLANNING & ZONING MODULE, CODE ENFORCEMENT MODULE, PUBLIC PORTAL MODULE, BUSINESS LICENSE MODULE, GIS VIEWER MODULE
						SOFTWARE LICENSE
INVESTMENT	N/A	N/A	N/A	N/A	N/A	\$153,000.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	GO-LIVE DATE
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	\$78,000.00
COMMENTS	N/A	N/A	N/A	N/A	N/A	LICENSE

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						ANNUAL MAINTENANCE
INVESTMENT	N/A	N/A	N/A	N/A	N/A	\$30,600.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	GO-LIVE DATE
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	\$30,600.00
COMMENTS	N/A	N/A	N/A	N/A	N/A	ANNUAL MAINTENANCE
						TRAINING
INVESTMENT	N/A	N/A	N/A	N/A	N/A	\$72,000.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	N/A	N/A	IMPLEMENTATION & TRAINING, TECH SUPPORT
						TRAVEL EXPENSES
INVESTMENT	N/A	N/A	N/A	N/A	N/A	\$1,700.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	N/A	N/A	STANDARD TRAVEL
						OTHER - IVR
INVESTMENT	N/A	N/A	N/A	N/A	N/A	\$15,000.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	N/A	N/A	AVAILABLE QRT. - 1 2008
						"NON-HOSTED"
INVESTMENT	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A

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<b>TOTAL ANNUAL MAINTENANCE COST</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>COMMENTS</b>	N/A	N/A	N/A	N/A	<b>REFER TO ATTACHED BID</b>	N/A
<b>DETAIL SOFTWARE PRICING</b>	<b>20 CONCURRENT LICENSES</b>		<b>BUILDING MODULE</b>	<b>WORKSTATION LICENSING</b>		
INVESTMENT	\$80,000.00	N/A	\$32,200.00	\$64,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	1 YEAR AFTER GO-LIVE	N/A	6 MONTHS AFTER IMPLEMENTATION	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	\$14,000.00	N/A	\$8,000.00	\$12,800.00	N/A	N/A
COMMENTS	N/A	N/A	FIRST 6 MAINTENANCE MONTHS FREE	ASSUMES 32 CONCURRENT LICENSES. LOCAL OR MOBILE, INCLUDING BROWSER ACCESS. CAN BE INCREASED OR DECREASED AT A RATE OF \$2,000 PER CONCURRENT LICENSE	N/A	N/A
	<b>CPM</b>		<b>PLANNING MODULE</b>	<b>PREBUILT LICENSING</b>		
INVESTMENT	N/A	\$11,000.00	\$3,200.00	\$54,500.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	6 MONTHS AFTER IMPLEMENTATION	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$2,200.00	\$8,000.00	\$10,900.00	N/A	N/A
COMMENTS	N/A	25 USER LICENSES	FIRST 6 MAINTENANCE MONTHS FREE	INCLUDES PLANNING, PROPERTY, PERMITS & INSPECTIONS, CODE ENFORCEMENT & CASHIERING PREBUILTS	N/A	N/A
	<b>GIS</b>		<b>ONLINE PERMITTING MODULE</b>	<b>CITYVIEW SERVER LICENSE</b>		
INVESTMENT	N/A	\$1,000.00	\$28,750.00	\$12,000.00	N/A	N/A

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ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	6 MONTHS AFTER IMPLEMENTATION	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$200.00	\$7,250.00	\$2,400.00	N/A	N/A
COMMENTS	N/A	25 USER LICENSES	FIRST 6 MAINTENANCE MONTHS FREE	N/A	N/A	N/A
	<b>GOV2GO</b>			<b>XML WEB SERVICES LICENSE</b>		
INVESTMENT	N/A	\$3,750.00	N/A	\$5,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$750.00	N/A	\$1,000.00	N/A	N/A
COMMENTS	N/A	15 USER LICENSES	N/A	ALLOWS FOR IVR ACCESS TO CITYVIEW DATA	N/A	N/A
	<b>ZM</b>			<b>GIS EXTENSION ADVANCED</b>		
INVESTMENT	N/A	\$5,000.00	N/A	\$9,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$1,000.00	N/A	\$1,800.00	N/A	N/A
COMMENTS	N/A	5 USER LICENSES	N/A	ALLOWS FOR FULL GIS INTERFACE FOR ARCENGINE. ASSUMES THAT JEFFERSON COUNTY ALREADY HAS ARCENGINE LICENSING FROM ESRI. ASSUMES 12 ADVANCED LICENSES AT A RATE OF \$750 PER LICENSE	N/A	N/A
	<b>PMM</b>			<b>GIS EXTENSION BASIC</b>		

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INVESTMENT	N/A	\$5,000.00	N/A	\$5,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$1,000.00	N/A	\$1,000.00	N/A	N/A
COMMENTS	N/A	5 USER LICENSES	N/A	ALLOWS FOR READ-ONLY GIS INTERFACE. ASSUMES THAT JEFFERSON COUNTY ALREADY HAS ARCREADER (FREE FROM ESRI). ASSUMES 20 BASIC LICENSES AT A RATE OF \$250 PER LICENSE	N/A	N/A
	<b>LUM</b>			<b>GAP ANALYSIS</b>		
INVESTMENT	N/A	\$6,000.00	N/A	\$12,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$1,200.00	N/A	N/A	N/A	N/A
COMMENTS	N/A	5 USER LICENSES	N/A	5 DAYS ONSITE; 5 DAYS OFFSITE ANALYSIS OF JEFFERSON COUNTY'S BUSINESS PROCESSES AGAINST THE OUT-OF-THE- BOX FUCNTIONALITY IN CITY VIEW PREBUILTS.	N/A	N/A
	<b>TAX UTILITY</b>			<b>STANDARD IMPLEMENTATION SERVICES</b>		
INVESTMENT	N/A	\$3,000.00	N/A	\$153,125.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$600.00	N/A	N/A	N/A	N/A

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COMMENTS	N/A	UNLIMITED USER LICENSES	N/A	INCLUDES DATA COLLECTION, CONFIGURATION, STANDARD DATA CONVERSION, VALIDATION AND INSTALLATION REQUIRED FOR PREBUILT IMPLEMENTATIONS	N/A	N/A
	<b>REPORTS</b>			<b>SUBJECT MATTER EXPERT TRAINING, VALIDATION TRAINING &amp; END USER TRAINING</b>		
INVESTMENT	N/A	\$4,000.00	N/A	INCLUDED IN IMPLEMENTATION SERVICES ABOVE	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$800.00	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	N/A	N/A	N/A
	<b>CUSTOMIZATION</b>			<b>REPORTER &amp; SYSTEM ADMINISTRATOR TRAINING</b>		
INVESTMENT	N/A	\$16,000.00	N/A	\$3,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$3,200.00	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	TRAINING FOR 4 PERSONS ON REPORT WRITING AND SYSTEM ADMINISTRATION	N/A	N/A
	<b>IVR INTEGRATION</b>			<b>TOTAL LICENSING &amp; IMPLEMENTATION</b>		
INVESTMENT	N/A	\$15,000.00	N/A	\$314,625.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A

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ANNUAL MAINTENANCE COST	N/A	\$3,000.00	N/A	\$29,900.00	N/A	N/A
COMMENTS	N/A	N/A	N/A	N/A	N/A	N/A
				<b>STANDARD IMPLEMENTATION TRAVEL</b>		
INVESTMENT	N/A	N/A	N/A	\$8,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	ASSUMES 4 TRIPS ONSITE. <b>REPORTER &amp; SYSTEM ADMINISTRATOR TRAINING TRAVEL</b>	N/A	N/A
INVESTMENT	N/A	N/A	N/A	\$1,800.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	2 DAYS ONSITE. <b>GAP ANALYSIS TRAVEL</b>	N/A	N/A
INVESTMENT	N/A	N/A	N/A	\$2,700.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A	ASSUMES 5 DAYS ONSITE.	N/A	N/A
DISCOUNT	N/A	(5,375)	N/A	N/A	N/A	N/A
<b>TOTAL TRAVEL</b>	N/A	N/A	N/A	<b>\$12,500.00</b>	N/A	N/A
<b>TOTAL INVESTMENT</b>	<b>\$80,000.00</b>	<b>\$64,375.00</b>	<b>\$93,150.00</b>	N/A	N/A	N/A
<b>TOTAL ANNUAL MAINTENANCE COST</b>	<b>\$14,000.00</b>	<b>\$13,950.00</b>	<b>\$23,250.00</b>	N/A	N/A	N/A
<b>DETAIL OPTIONAL PRICING</b>	<b>IVR INTERFACE</b>		<b>OPTIONAL GIS CONNECTION</b>	<b>CITYVIEW LICENSING PREBUILT</b>		

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INVESTMENT	\$10,000.00	N/A	\$10,700.00	\$12,500.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	1 YEAR AFTER GO-LIVE	N/A	N/A	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	\$1,000.00	N/A	N/A	\$2,500.00	N/A	N/A
COMMENTS	N/A	N/A	N/A	FOR CONTRACTOR AND OCCUPATIONAL LICENSING. NOTE: CONTRACTOR LICENSE VALIDATION CAN BE DONE WITHOUT THIS MODULE. ISSUANCE OF LICENSES REQUIRES THIS MODULE.	N/A	N/A
	TELEWORKS IVR	N/A	OPTIONAL CODE MODULE	WORKSTATION LICENSES		
INVESTMENT	\$46,000.00	N/A	\$34,100.00	\$12,000.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	6 MOS. FROM START	N/A	6 MONTHS AFTER IMPLEMENTATION	DUE ON GO-LIVE PF FIRST PREBUILT AND ANNUALLY, UPON THE ANNIVERSARY OF GO-LIVE DATE	N/A	N/A
ANNUAL MAINTENANCE COST	\$6,900.00	N/A	\$8,500.00	\$2,400.00	N/A	N/A
COMMENTS	N/A	N/A	FIRST 6 MAINTENANCE MONTHS FREE	ASSUMES AN ADDITIONAL 6 CONCURRENT LICENSES. THIS CAN BE ADJUSTED UP OR DOWN AT THE RATE OF \$2,000 PER CONCURRENT LICENSE.	N/A	N/A
			OPTIONAL WIRELESS MODULE	IMPLEMENTATION SERVICES		
INVESTMENT	N/A	N/A	\$36,500.00	\$32,375.00	N/A	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	6 MONTHS AFTER IMPLEMENTATION	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	\$9,000.00	N/A	N/A	N/A

## BUILDING DIVISION PERMIT SYSTEM BID TABULATION

BUILDING DIVISION PERMIT SYSTEM BID OPENING 9-25-07	CRW ASSOCIATES	MITCHELL HUMPHREY	ADEPT TECHNOLOGIES	MUNICIPAL SOFTWARE	REJIS	HARRY R. GREEN COMPANY
COMMENTS	N/A	N/A	FIRST 6 MAINTENANCE MONTHS FREE	INCREMENTAL COST OF LICENSING PREBUILT IS IMPLEMENTED.	N/A	N/A
LICENSING TRAINING	N/A	N/A	N/A	INCLUDED IN INCREMENTAL IMPLEMENTATION SERVICE COST.	N/A	N/A
TRAVEL	N/A	N/A	N/A	INCLUDED IF IMPLEMENTED WITH OTHER PREVUILTS	N/A	N/A
TOTAL OPTIONS	N/A	N/A	N/A	\$56,875.00	N/A	N/A
TOTAL INVESTMENT	\$56,000.00	N/A	\$81,300.00	N/A	\$1,000.00 A MONTH	N/A
TOTAL ANNUAL MAINTENANCE COST	\$7,900.00	N/A	\$17,500.00	N/A	N/A	N/A
COMMENTS:						