

## ANIMAL SHELTER SYSTEM BID TABULATION

<b>ANIMAL SHELTER SYSTEM BID OPENING 9-4-07</b>	<b>HLP INC / CHAMELEON SOFTWARE</b>	<b>SHELTER BUDDY SOFTWARE</b>	<b>ANIMALSHELTERNET</b>
<b>PRICING SUMMARY</b>			
INVESTMENT			
HARDWARE	N/A	NIL	NOT INCLUDED IN HARDWARE - SEE SECTION A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	NIL	N/A
SOFTWARE	N/A	N/A	\$6,495.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A
TRAINING	N/A	N/A	\$4,300.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	\$200.00
TRAVEL EXPENSES	N/A	N/A	\$1,000.00
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A
OTHER:	N/A	N/A	
OPTION ONE	N/A	\$11,360.00	ASSURANCE - MAINTENANCE - \$1,320.00
ANNUAL MAINTENANCE COST	N/A	\$3,864.00	\$1,320.00
COMMENTS	N/A	INCLUDES COST OF SOFTWARE AND TRAINING	N/A
OPTION TWO	N/A	\$10,380.00	PREMIUM SUPPORT - \$3,495.00
ANNUAL MAINTENANCE COST	N/A	\$3,960.00 + \$3,864.00	\$3,495.00
COMMENTS	N/A	INCLUDES COST OF SOFTWARE AND TRAINING	N/A
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>\$16,610.00</b>
<b>DETAIL HARDWARE PRICING</b>			
INVESTMENT	N/A	NIL	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	NIL	N/A
COMMENTS	N/A	N/A	N/A
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>DETAIL SOFTWARE PRICING</b>			
INVESTMENT	N/A		
OPTION ONE	N/A	\$11,360.00	N/A
OPTION TWO	N/A	\$10,380.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A
OPTION ONE	N/A	\$3,864.00	N/A
OPTION TWO	N/A	3,960.00 + \$3,864.00	N/A
COMMENTS	N/A	N/A	N/A
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>DETAIL OPTIONAL PRICING</b>			

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INVESTMENT			
LOST & FOUND ADOPTION WEBSITE	N/A	\$3,760.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	\$300.00 TO \$5,940.00	N/A
COMMENTS	N/A	PRICE DEPENDING ON NUMBER OF ANIMALS	N/A
ONLINE DONATION MIDULE	N/A	\$3,385.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A
REPORT TOOL	N/A	\$2,650.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A
COMMENTS	N/A	N/A	N/A
VIRTUAL SHELTER	N/A	\$750.00 TO \$1,400.00	N/A
ANNUAL MAINTENANCE STARTING DATE	N/A	N/A	N/A
ANNUAL MAINTENANCE COST	N/A	N/A	N/A
COMMENTS	N/A	PRICE DEPENDING ON COMPLEXITY AND DETAIL	N/A
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>TOTAL PRICE QUOTE</b>	<b>\$23,010.00</b>	<b>N/A</b>	<b>N/A</b>
<b>COMMENTS:</b>	PREFER TO BID		