

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08		WASHINGTON TRACTOR & EQUIPMENT		
GREASE FITTINGS				TOTAL
TOTAL HOURS OF OPERATION COST	SERVICE INTERVAL	NO. OF FITTING @ EACH INTERVAL	COST PER FITTING	
5,000	10 hrs x 500x		x .25	
5,000	50 hrs x 100x		x .25	
5,000	100 hrs x 50x		x .25	
5,000	250 hrs x 20x		x .25	
5,000	500 hrs x 10x		x .25	
5,000	1000 hrs x 5 x		x .25	
5,000	2000 hrs x 2.5x		x .25	
TOTAL COST	INCLUDED			
ENGINE OIL AND FILTERS				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /		\$150.00		INCLUDED
TRANSMISSION OIL				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /		\$150.00		INCLUDED
OTHER FLUID OR OIL CHANGES				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	HYD. SYSTEM CAPACITY (GALS. X	COST PER GALLON	TOTAL COST
5,000 hrs /			\$4.00	INCLUDED
TOTALS				
GREASE FITTINGS	INCLUDED			
ENGINE OIL AND FILTER	INCLUDED			
DRIVE HOUSING OIL	INCLUDED			
OTHER FLUIDS AND OIL CHANGES	INCLUDED			
TOTAL				

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08	WASHINGTON TRACTOR & EQUIPMENT			
BACKHOE/LOADER				
Make/Model	2008 3CX- 14EXT			
COST	\$78,900.00			
Less Trade-in total allowance	\$27,500.00			
COUNTY PAYS THIS AMOUNT	\$51,400.00			
Repair Expense	\$95.00 PER HOUR + less 10% Current list prict parts			
"Minimum Repurchase"	\$37,500.00			
Scheduled Maintenance Cost	\$19,900.00			
Total Life Cycle Cost	N/A			
Performance Bond Cost	\$0.00			
DELIVERY DATE	30 days			
Price Term for additional units to be purchased	\$78,900.00			
COMMENTS:				

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08		FABICK CAT		
GREASE FITTINGS				TOTAL
TOTAL HOURS OF OPERATION COST	SERVICE INTERVAL	NO. OF FITTING @ EACH INTERVAL	COST PER FITTING	
5,000	10 hrs x 500x	51	x .25	\$6,375.00
5,000	50 hrs x 100x	0	x .25	\$0.00
5,000	100 hrs x 50x	0	x .25	\$0.00
5,000	250 hrs x 20x	0	x .25	\$0.00
5,000	500 hrs x 10x	2	x .25	\$5.00
5,000	1000 hrs x 5 x	0	x .25	\$0.00
5,000	2000 hrs x 2.5x	0	x .25	\$0.00
TOTAL COST	\$6,380.00			
ENGINE OIL AND FILTERS				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /	500/HRS	\$150.00		\$1,500.00
TRANSMISSION OIL				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /	1000/HRS	\$150.00		\$750.00
OTHER FLUID OR OIL CHANGES				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	HYD. SYSTEM CAPACITY (GALS. X	COST PER GALLON	TOTAL COST
5,000 hrs /	2000/HRS	11	\$4.00	\$110.00
TOTALS				
GREASE FITTINGS	\$6,380.00			
ENGINE OIL AND FILTER	\$1,500.00			
DRIVE HOUSING OIL	\$750.00			
OTHER FLUIDS AND OIL CHANGES	\$110.00			
TOTAL	\$8,740.00			

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08				
BACKHOE/LOADER	FABICK CAT			
Make/Model	CAT 430E IT			
COST	\$105,410.00			
Less Trade-in total allowance	\$26,500.00			
COUNTY PAYS THIS AMOUNT	\$78,910.00			
Repair Expense	\$2,500.00			
"Minimum Repurchase"	\$39,000.00			
Scheduled Maintenance Cost	\$8,740.00			
Total Life Cycle Cost	\$51,150.00			
Performance Bond Cost				
DELIVERY DATE	4-6 weeks			
Price Term for additional units to be purchased	12/01/08			
COMMENTS:				

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08	ERB EQUIPMENT COMPANY			
GREASE FITTINGS				TOTAL
TOTAL HOURS OF OPERATION COST	SERVICE INTERVAL	NO. OF FITTING @ EACH INTERVAL	COST PER FITTING	
5,000	10 hrs x 500x	52	x .25	\$6,500.00
5,000	50 hrs x 100x	1	x .25	\$25.00
5,000	100 hrs x 50x		x .25	
5,000	250 hrs x 20x		x .25	
5,000	500 hrs x 10x		x .25	
5,000	1000 hrs x 5 x		x .25	
5,000	2000 hrs x 2.5x		x .25	
TOTAL COST	\$6,525.00			
ENGINE OIL AND FILTERS				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /	500 hrs	\$150.00		\$1,500.00
TRANSMISSION OIL				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /	1000 hrs	\$150.00		\$750.00
OTHER FLUID OR OIL CHANGES				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	HYD. SYSTEM CAPACITY (GALS. X	COST PER GALLON	TOTAL COST
5,000 hrs /	2000 hrs	11.0 gal	\$4.00	\$110.00
TOTALS				
GREASE FITTINGS	\$6,525.00			
ENGINE OIL AND FILTER	\$1,500.00			
DRIVE HOUSING OIL	\$750.00			
OTHER FLUIDS AND OIL CHANGES	\$110.00			
TOTAL	\$8,885.00			

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08	ERB EQUIPMENT COMPANY			
BACKHOE/LOADER				
Make/Model	John Deere 410J TMC			
COST	\$99,650.00			
Less Trade-in total allowance	\$34,050.00			
COUNTY PAYS THIS AMOUNT	\$65,600.00			
Repair Expense	\$1,000.00			
"Minimum Repurchase"	(\$45,000.00)			
Scheduled Maintenance Cost	\$8,885.00			
Total Life Cycle Cost	\$30,485.00			
Performance Bond Cost				
DELIVERY DATE	30-450 DAYS			
Price Term for additional units to be purchased	\$39,573.00			
COMMENTS:				