

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08		WASHINGTON TRACTOR & EQUIPMENT		
GREASE FITTINGS				TOTAL
TOTAL HOURS OF OPERATION COST	SERVICE INTERVAL	NO. OF FITTING @ EACH INTERVAL	COST PER FITTING	
5,000	10 hrs x 500x		x .25	
5,000	50 hrs x 100x		x .25	
5,000	100 hrs x 50x		x .25	
5,000	250 hrs x 20x		x .25	
5,000	500 hrs x 10x		x .25	
5,000	1000 hrs x 5 x		x .25	
5,000	2000 hrs x 2.5x		x .25	
<b>TOTAL COST</b>	<b>INCLUDED</b>			
<b>ENGINE OIL AND FILTERS</b>				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /		\$150.00		<b>INCLUDED</b>
<b>TRANSMISSION OIL</b>				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /		\$150.00		<b>INCLUDED</b>
<b>OTHER FLUID OR OIL CHANGES</b>				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	HYD. SYSTEM CAPACITY (GALS. X)	COST PER GALLON	TOTAL COST
5,000 hrs /			\$4.00	<b>INCLUDED</b>
<b>TOTALS</b>				
GREASE FITTINGS	<b>INCLUDED</b>			
ENGINE OIL AND FILTER	<b>INCLUDED</b>			
DRIVE HOUSING OIL	<b>INCLUDED</b>			
OTHER FLUIDS AND OIL CHANGES	<b>INCLUDED</b>			
<b>TOTAL</b>				

<b>FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08</b>		<b>WASHINGTON TRACTOR &amp; EQUIPMENT</b>		
<b>BACKHOE/LOADER</b>				
Make/Model	<b>2008 3CX- 14EXT</b>			
COST	<b>\$78,900.00</b>			
Less Trade-in total allowance	<b>\$27,500.00</b>			
COUNTY PAYS THIS AMOUNT	<b>\$51,400.00</b>			
Repair Expense	<b>\$95.00 PER HOUR + less 10% Current list prict parts</b>			
"Minimum Repurchase"	<b>\$37,500.00</b>			
Scheduled Maintenance Cost	<b>\$19,900.00</b>			
Total Life Cycle Cost	<b>N/A</b>			
Performance Bond Cost	<b>\$0.00</b>			
DELIVERY DATE	<b>30 days</b>			
Price Term for additional units to be purchased	<b>\$78,900.00</b>			
<b>COMMENTS:</b>				

FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08		FABICK CAT		
GREASE FITTINGS				TOTAL
TOTAL HOURS OF OPERATION COST	SERVICE INTERVAL	NO. OF FITTING @ EACH INTERVAL	COST PER FITTING	
5,000	10 hrs x 500x	<b>51</b>	x .25	<b>\$6,375.00</b>
5,000	50 hrs x 100x	<b>0</b>	x .25	<b>\$0.00</b>
5,000	100 hrs x 50x	<b>0</b>	x .25	<b>\$0.00</b>
5,000	250 hrs x 20x	<b>0</b>	x .25	<b>\$0.00</b>
5,000	500 hrs x 10x	<b>2</b>	x .25	<b>\$5.00</b>
5,000	1000 hrs x 5 x	<b>0</b>	x .25	<b>\$0.00</b>
5,000	2000 hrs x 2.5x	<b>0</b>	x .25	<b>\$0.00</b>
<b>TOTAL COST</b>	<b>\$6,380.00</b>			
ENGINE OIL AND FILTERS				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /	<b>500/HRS</b>	\$150.00		<b>\$1,500.00</b>
TRANSMISSION OIL				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		TOTAL COST
5,000 hrs /	<b>1000/HRS</b>	\$150.00		<b>\$750.00</b>
OTHER FLUID OR OIL CHANGES				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	HYD. SYSTEM CAPACITY (GALS. X	COST PER GALLON	TOTAL COST
5,000 hrs /	<b>2000/HRS</b>	<b>11</b>	\$4.00	<b>\$110.00</b>
<b>TOTALS</b>				
GREASE FITTINGS	<b>\$6,380.00</b>			
ENGINE OIL AND FILTER	<b>\$1,500.00</b>			
DRIVE HOUSING OIL	<b>\$750.00</b>			
OTHER FLUIDS AND OIL CHANGES	<b>\$110.00</b>			
<b>TOTAL</b>	<b>\$8,740.00</b>			

<b>FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08</b>	<b>FABICK CAT</b>			
<b>BACKHOE/LOADER</b>				
Make/Model	<b>CAT 430E IT</b>			
COST	<b>\$105,410.00</b>			
Less Trade-in total allowance	<b>\$26,500.00</b>			
COUNTY PAYS THIS AMOUNT	<b>\$78,910.00</b>			
Repair Expense	<b>\$2,500.00</b>			
"Minimum Repurchase"	<b>\$39,000.00</b>			
Scheduled Maintenance Cost	<b>\$8,740.00</b>			
Total Life Cycle Cost	<b>\$51,150.00</b>			
Performance Bond Cost				
DELIVERY DATE	<b>4-6 weeks</b>			
Price Term for additional units to be purchased	<b>12/01/08</b>			
<b>COMMENTS:</b>				

<b>FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08</b>	<b>ERB EQUIPMENT COMPANY</b>			
<b>GREASE FITTINGS</b>				<b>TOTAL</b>
TOTAL HOURS OF OPERATION COST	SERVICE INTERVAL	NO. OF FITTING @ EACH INTERVAL	COST PER FITTING	
5,000	10 hrs x 500x	<b>52</b>	x .25	<b>\$6,500.00</b>
5,000	50 hrs x 100x	<b>1</b>	x .25	<b>\$25.00</b>
5,000	100 hrs x 50x		x .25	
5,000	250 hrs x 20x		x .25	
5,000	500 hrs x 10x		x .25	
5,000	1000 hrs x 5 x		x .25	
5,000	2000 hrs x 2.5x		x .25	
<b>TOTAL COST</b>	<b>\$6,525.00</b>			
<b>ENGINE OIL AND FILTERS</b>				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		<b>TOTAL COST</b>
5,000 hrs /	<b>500 hrs</b>	\$150.00		<b>\$1,500.00</b>
<b>TRANSMISSION OIL</b>				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	COST PER CHANGE		<b>TOTAL COST</b>
5,000 hrs /	<b>1000 hrs</b>	\$150.00		<b>\$750.00</b>
<b>OTHER FLUID OR OIL CHANGES</b>				
TOTAL HRS OF OPERATION	SERVICE INTERVAL	HYD. SYSTEM CAPACITY (GALS. X	COST PER GALLON	<b>TOTAL COST</b>
5,000 hrs /	<b>2000 hrs</b>	<b>11.0 gal</b>	\$4.00	<b>\$110.00</b>
<b>TOTALS</b>				
GREASE FITTINGS	<b>\$6,525.00</b>			
ENGINE OIL AND FILTER	<b>\$1,500.00</b>			
DRIVE HOUSING OIL	<b>\$750.00</b>			
OTHER FLUIDS AND OIL CHANGES	<b>\$110.00</b>			
<b>TOTAL</b>	<b>\$8,885.00</b>			

<b>FOUR WHEEL DRIVE BACKHOE - LOADER BID OPENING 02-05-08</b>		<b>ERB EQUIPMENT COMPANY</b>		
<b>BACKHOE/LOADER</b>				
Make/Model	<b>John Deere 410J TMC</b>			
COST	<b>\$99,650.00</b>			
Less Trade-in total allowance	<b>\$34,050.00</b>			
COUNTY PAYS THIS AMOUNT	<b>\$65,600.00</b>			
Repair Expense	<b>\$1,000.00</b>			
"Minimum Repurchase"	<b>(\$45,000.00)</b>			
Scheduled Maintenance Cost	<b>\$8,885.00</b>			
Total Life Cycle Cost	<b>\$30,485.00</b>			
Performance Bond Cost				
DELIVERY DATE	<b>30-450 DAYS</b>			
Price Term for additional units to be purchased	<b>\$39,573.00</b>			
<b>COMMENTS:</b>				